

NATIONAL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

General Administration - The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

Armed Forces - Provision for the Singapore Armed Forces including full-time national servicemen and operationally ready national servicemen.

National Day Celebrations - Provision for the National Day celebrations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
JA	NATIONAL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	\$11,276,131,704	\$12,279,000,000	\$11,829,000,000	\$12,335,000,000	\$506,000,000	4.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$10,796,763,301	\$11,789,000,000	\$11,339,000,000	\$11,895,000,000	\$556,000,000	4.9%
	<i>RUNNING COSTS</i>	<i>\$10,789,150,471</i>	<i>\$11,781,384,000</i>	<i>\$11,331,554,000</i>	<i>\$11,888,554,000</i>	<i>\$557,000,000</i>	<i>4.9%</i>
	Expenditure on Manpower	\$18,333,479	\$15,665,200	\$16,127,600	\$15,882,700	-\$244,900	-1.5%
1200	Political Appointments	2,022,890	1,644,200	1,355,500	1,110,600	-244,900	-18.1
1500	Permanent Staff	16,310,589	14,021,000	14,772,100	14,772,100	0	0.0
	Other Operating Expenditure	\$10,770,816,992	\$11,765,718,800	\$11,315,426,400	\$11,872,671,300	\$557,244,900	4.9%
2100	Consumption of Products & Services	16,422,900	23,072,000	23,072,000	23,072,000	0	0.0
2300	Manpower Development	311,819	339,000	287,000	287,000	0	0.0
2400	International & Public Relations, Public Communications	17,174,501	18,649,000	18,649,000	19,079,000	430,000	2.3
2800	Miscellaneous	0	1,570,000	1,285,000	1,285,000	0	0.0
2900	Military Expenditure	10,736,907,772	11,722,088,800	11,272,133,400	11,828,948,300	556,814,900	4.9
	<i>TRANSFERS</i>	<i>\$7,612,830</i>	<i>\$7,616,000</i>	<i>\$7,446,000</i>	<i>\$6,446,000</i>	<i>-\$1,000,000</i>	<i>-13.4%</i>
3600	Transfers to Institutions & Organisations	7,612,830	7,616,000	7,446,000	6,446,000	-1,000,000	-13.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$479,368,403	\$490,000,000	\$490,000,000	\$440,000,000	-\$50,000,000	-10.2%
5100	Government Development	479,368,403	490,000,000	490,000,000	440,000,000	-50,000,000	-10.2

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Political Appointments	3	3	3	3
Permanent Staff	279	279	279	279
TOTAL	282	282	282	282